City of Lee Summit

2/18/2025 4:37 PM

Design Stage: 15%

Estimate Version:

Roll Up Report

Project name	**Lee Summit Water Utility Expansion**
Labor rate table	HDR_2024_Union
Equipment rate table	HDR_EQ_2024
Report format	Sorted by 'WBS_MAIN/UNIFORMAT2/UNIFORMAT3' 'WBS_MAIN' summary Allocate addons
Factor table	Kansas-Kansas City

AACE Classification Accuracy Range

Upper Range +50%

Lower Range -30%

City of Lee Summit

Roll Up Report

Description	Quantity		Labor Amount	Material Amount	Subcontract Amount	Equipment Amount	Other Amount	Total Unit Cost	Total Amount
10 New Building	3,350.00	SF	178,007	546,676	87,955	60,556	100	260.685/SF	873,294
20 Sitework	0.07	AC	22,660	37,294	1,800	14,792	1,800	##########/AC	78,347

AACE Classification Accuracy Range

Upper Range +50% **Lower Range -30%**

City of Lee Summit

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Roll Up Report

Estimate Version:

Estimate Totals

Description	Amount	Totals	Rate
Labor	200,667		
Material	583,970		
Equipment	75,348		
Subcontract	89,755		
Other	1,900		
Subtotal Direct Project Costs	**951,640**	**951,640**	
Contractor's Mob	28,549		3.000 %
Contractor's Field Overhead	95,164		10.000 %
Contractor's General Condition	38,066		4.000 %
Subtotal Field Const Costs	**161,779**	**1,113,419**	
Sales Tax Estimate (Mat & Eq)	49,359		8.600 %
Subtotal Field Const Costs	**49,359**	**1,162,778**	
Contractor's Fee	69,767		6.000 %
Subtotal Field Const Costs	**69,767**	**1,232,545**	
Construction Contingency	246,509		20.000 %
Subtotal Field Const Costs	**246,509**	**1,479,054**	
Escalation Project (Year)	44,372		3.000 %
Subtotal	**44,372**	**1,523,426**	
Contractor's Bonds & Insurance	30,469		2.000 %
Subtotal	**30,469**	**1,553,895**	
Total		***1,553,895***	

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