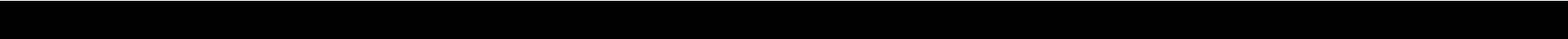


Roll Up Report



Project name	Lee Summit Water Utility Expansion
Labor rate table	HDR_2024_Union
Equipment rate table	HDR_EQ_2024
Report format	Sorted by 'WBS_MAIN/UNIFORMAT2/UNIFORMAT3' 'WBS_MAIN' summary Allocate addons
Factor table	Kansas-Kansas City



City of Lee Summit

Roll Up Report

Description	Quantity		Labor	Material	Subcontract	Equipment	Other	Total	
			Amount	Amount	Amount	Amount	Amount	Unit Cost	Amount
10 New Building	3,350.00	SF	178,007	546,676	87,955	60,556	100	260.685/SF	873,294
20 Sitework	0.07	AC	22,660	37,294	1,800	14,792	1,800	#####/AC	78,347

City of Lee Summit

Roll Up Report

Estimate Totals

Description	Amount	Totals	Rate
Labor	200,667		
Material	583,970		
Equipment	75,348		
Subcontract	89,755		
Other	1,900		
Subtotal Direct Project Costs	951,640	951,640	
Contractor's Mob	28,549		3.000 %
Contractor's Field Overhead	95,164		10.000 %
Contractor's General Condition	38,066		4.000 %
Subtotal Field Const Costs	161,779	1,113,419	
Sales Tax Estimate (Mat & Eq)	49,359		8.600 %
Subtotal Field Const Costs	49,359	1,162,778	
Contractor's Fee	69,767		6.000 %
Subtotal Field Const Costs	69,767	1,232,545	
Construction Contingency	246,509		20.000 %
Subtotal Field Const Costs	246,509	1,479,054	
Escalation Project (Year)	44,372		3.000 %
Subtotal	44,372	1,523,426	
Contractor's Bonds & Insurance	30,469		2.000 %
Subtotal	30,469	1,553,895	
Total		1,553,895	

AACE Classification Accuracy Range

Upper Range +50%

Lower Range -30%

Roll Up Report
