

# Chase Bank Lee's Summit Water Line Relocation Cost Estimate

Date:  
Prepared By:

02/02/22  
Chad D. Fairbanks, CSG

## Chase Bank Lees Summit: Waterline Relocation

SUBCONTRACTOR SCOPE OF WORK (165 LF)				
Item	Description			Sub Cost
	<b>Earthwork/Excavation</b>			
1	Pipe and Fitting Materials			\$ 13,184.00
2	Misc Material			\$ 1,250.00
3	Equipment			\$ 8,480.00
4	Labor (avg 4man crew - 2weeks)			\$ 25,600.00
5	Landscaping			\$ 3,500.00
6	Testing			\$ 1,500.00
5	Permitting			\$ 2,500.00
6				\$ -
Subtotal:				\$ 56,014.00

TURNER Costs				
Item	Description			Cost
1	Senior Project Manager	8	\$ 150	\$ 1,200
2	Project Engineer	32	\$ 95	\$ 3,040
3	Project Superintendent	80	\$ 115	\$ 9,200
4				\$ -
Subtotal:				\$ 13,440

Totals				
Item	Description			Cost
1	Direct work			\$ 56,014
2	Turner			\$ 13,440
3	Insurance			\$ 1,146
4	Fee - 6%			\$ 4,236
Subtotal:				\$ 74,836

			\$ 74,835.99
PROPOSAL SUBTOTAL			
4.5% Escalation			\$ 3,368
TOTAL PROPOSAL REQUEST			\$ 78,203.61

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Chase Bank Lees Summit: March 2022 Restart

2022 LABOR RATE INCREASES 3/22/21 thru 8/25/22				
			Subtotal:	\$ 12,640.81
2022 MATERIAL COST ESCALATION				
			Subtotal:	\$ 12,961.00
STORAGE AND RENTAL EXTENSIONS				
			Subtotal:	\$ 12,770.80
SITE PREPERATION AND RESTORATION AFTER WINTER LAY-UP				
			Subtotal:	\$ 4,500.00
TURNER COST - SCHEDULE EXTENSION				
	Original completion = 3/22/21 New completion = 8/25/22			
			Subtotal:	\$ 34,500.00
Turner Construction Totals				
Item	Description			Cost
1	Direct work		\$	42,873
2	Turner		\$	34,500
3	Insurance		\$	1,277
			\$	4,719
4	Fee - 6%			
			Subtotal:	\$ 83,368
			PROPOSAL SUBTOTAL	\$ 83,368.21
			4.5% Escalation	\$ 3,752
			TOTAL TURNER PROPOSAL REQUEST	\$ 87,119.78
CORE STATES GROUP ENGINEERING FEES				
			Subtotal:	\$ 7,200.00
TOTAL PROJECT COSTS DUE TO WATER LINE RELOCATION AND IMPACTS				
			TOTAL	\$ 172,523.39

