

**ESTIMATED POPULATION AND ENROLLMENT IMPACTS
OF ACTIVE AND PROPOSED RESIDENTIAL DEVELOPMENTS**

Project / Phase	Pop 0-17			Pop 5-17		Students by Level		
	Units	Per Unit	Total	Per Unit	Total	K-6	7-8	9-12
SUMMIT CROSSING								
PHASE I								
144 Apartments								
One Bedroom	56	0.10	6	0.050	3	3	0	0
Two Bedroom	64	0.75	48	0.450	29	16	4	9
Three Bedroom	24	1.50	36	1.050	25	13	4	8
30 Townhomes								
Three Bedroom	30	1.50	45	1.050	32	16	5	11
PHASE 1 SUBTOTAL	174		135		89			
PHASE II								
132 Townhomes								
Three Bedroom	132	1.50	198	1.050	139	70	21	48
PROJECT TOTAL	306		333		228	118	34	76

POST OFFICE - STROTHER LOFTS								
One Bedroom	67	0.05	3	0.025	2	2	0	0
One Bedroom w/ Der	27	0.10	3	0.060	2	1	1	0
Two Bedroom	31	0.25	8	0.165	5	3	1	1
PROJECT TOTAL	125		14		9	6	2	1

CHURCH PROPERTY								
One Bedroom	139	0.05	7	0.025	3	3	0	0
Two Bedroom	67	0.25	17	0.165	11	6	2	3
PROJECT TOTAL	206		24		14	9	2	3

Source: Applied Economics, 2016.

Using the expenses per ADA for 2014-15 of \$10,319.26 the state and federal revenue has been subtracted which shows the expenses funded by local sources of \$5,904.59

Financial Impact - Total Project Expense:

Summit Crossing:	\$1,346,246.52
Post Office:	\$ 53,141.31
Church Property:	\$ 82,664.26