

FINAL DEVELOPMENT PLAN

ENGINEER'S OPINION OF PROBABLE COST

January 23, 2023



2 EMBA 3 INSTA 4 INSTA 5 INSTA 6 INSTA 7 INSTA	SITE MMON EXCAVATION BANKMENT TALL 6" AGGREGATE BASE TALL 9" SUBGRADE STABILIZATION ASPHALT TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER TALL 7" PCC TRASH PAD	87,591 26,953 22,556 3,350 22,556 2,271 3,918	CY CY SY SY SY TONS TONS	\$ \$ \$ \$ \$ \$	4.00 3.00 7.00 5.00 5.00 SUBTOTAL: 90.00 85.00 SUBTOTAL:	\$ \$ \$ \$ \$	350,364.00 80,859.00 157,892.00 16,750.00 112,780.00 605,865.00 204,373.13 333,002.38 537,375.50
2 EMBA 3 INSTA 4 INSTA 5 INSTA 6 INSTA 7 INSTA	FANKMENT FALL 6" AGGREGATE BASE FALL 4" AGGREGATE BASE FALL 9" SUBGRADE STABILIZATION ASPHALT FALL ACC SURFACE FALL ACC BASE CONCRETE	26,953 22,556 3,350 22,556 2,271 3,918	CY SY SY SY TONS	\$ \$ \$ \$ \$ \$	3.00 7.00 5.00 5.00 SUBTOTAL:	\$ \$ \$ \$ \$	80,859.00 157,892.00 16,750.00 112,780.00 605,865.00 204,373.13 333,002.38
3 INST/ 4 INST/ 5 INST/ 6 INST/ 7 INST/ 8 INST/	TALL 6" AGGREGATE BASE TALL 4" AGGREGATE BASE TALL 9" SUBGRADE STABILIZATION ASPHALT TALL ACC SURFACE TALL ACC BASE CONCRETE	22,556 3,350 22,556 2,271 3,918	SY SY SY TONS	\$ \$ \$	7.00 5.00 5.00 SUBTOTAL: 90.00 85.00	\$ \$ \$ \$	157,892.00 16,750.00 112,780.00 605,865.00 204,373.13 333,002.38
4 INST/ 5 INST/ 6 INST/ 7 INST/ 8 INST/	TALL 4" AGGREGATE BASE TALL 9" SUBGRADE STABILIZATION ASPHALT TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER	3,350 22,556 2,271 3,918 7,235	SY SY TONS	\$ \$	5.00 5.00 SUBTOTAL: 90.00 85.00	\$ \$ \$	16,750.00 112,780.00 605,865.00 204,373.13 333,002.38
5 INSTA 6 INSTA 7 INSTA 8 INSTA	TALL 9" SUBGRADE STABILIZATION ASPHALT TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER	22,556 2,271 3,918 7,235	TONS TONS	\$ \$	5.00 SUBTOTAL: 90.00 85.00	\$ \$ \$ \$	112,780.00 605,865.00 204,373.13 333,002.38
6 INSTA 7 INSTA 8 INSTA	ASPHALT TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER	2,271 3,918 7,235	TONS TONS	\$	90.00 85.00	\$ \$ \$	605,865.00 204,373.13 333,002.38
7 INSTA	TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER	3,918 7,235	TONS	\$	90.00	\$	204,373.13 333,002.38
7 INSTA	TALL ACC SURFACE TALL ACC BASE CONCRETE TALL CURB & GUTTER	3,918 7,235	TONS	\$	85.00	\$	333,002.38
7 INSTA	CONCRETE TALL CURB & GUTTER	3,918 7,235	TONS	\$	85.00	\$	333,002.38
8 INSTA	CONCRETE FALL CURB & GUTTER	7,235		ı			
-	TALL CURB & GUTTER		LF	¢.	SUBTOTAL:	\$	537,375.50
	TALL CURB & GUTTER		LF	6			
			LF	ď			
9 INSTA	TALL 7" PCC TRASH PAD	230		\$	22.00	\$	159,170.00
			SY	\$	70.00	\$	16,100.00
			•	•	SUBTOTAL:	\$	175,270.00
STORM DRAINAGE							
10 INSTA	TALL 6' x 5' CURB INLET	1	EA	\$	5,800.00	\$	5,800.00
11 INSTA	TALL 6' x 4' CURB INLET	14	EA	\$	5,200.00	\$	72,800.00
12 INSTA	TALL 4' x 4' AREA INLET	1	EA	\$	5,800.00	\$	5,800.00
13 INSTA	TALL 5' x 5' JUNCTION BOX	2	EA	\$	6,000.00	\$	12,000.00
14 INSTA	TALL 4' DIA. JUNCTION BOX	2	EA	\$	5,500.00	\$	11,000.00
15 INSTA	TALL 3' x 3' GRATE INLET	1	EA	\$	4,000.00	\$	4,000.00
16 INSTA	TALL 5' x 5' EWDB OUTLET STRUCTURE	1	EA	\$	6,000.00	\$	6,000.00
17 INSTA	TALL 36" HDPE	95	LF	\$	100.00	\$	9,500.00
18 INSTA	TALL 30" RCP	73	LF	\$	100.00	\$	7,300.00
19 INSTA	TALL 30" HDPE	404	LF	\$	85.00	\$	34,340.00
20 INSTA	TALL 24" HDPE	903	LF	\$	70.00	\$	63,210.00
21 INSTA	TALL 18" HDPE	166	LF	\$	50.00	\$	8,300.00
22 INSTA	TALL 15" HDPE	713	LF	\$	45.00	\$	32,085.00
23 INSTA	TALL 36" HDPE FLARED END SECTION W/ TOEWALL	1	EA	\$	1,500.00	\$	1,500.00
24 INSTA	TALL 30" RCP FLARED END SECTION W/ TOEWALL	1	EA	\$	1,500.00	\$	1,500.00
25 INSTA	TALL 30" HDPE FLARED END SECTION W/ TOEWALL	1	EA	\$	1,100.00	\$	1,100.00
26 INSTA	TALL 24" HDPE FLARED END SECTION W/ TOEWALL	1	EA	\$	800.00	\$	800.00
27 INSTA	TALL STONE RIP-RAP	35	CY	\$	95.00	\$	3,325.00
					SUBTOTAL:	\$	280,360.00



WATER MAIN								
28	INSTALL 8" PVC C900 DR18	60	LF	\$	100.00	\$	6,000.00	
29	INSTALL 4" PVC C900 DR18	35	LF	\$	70.00	\$	2,450.00	
30	INSTALL 8" GATE VALVE	6	EA	\$	1,800.00	\$	10,800.00	
31	INSTALL BACKFLOW PREVENTER VAULT	2	EA	\$	10,000.00	\$	20,000.00	
32	INSTALL FIRE HYDRANT ASSEMBLY	6	EA	\$	5,400.00	\$	32,400.00	
					SUBTOTAL:	\$	71,650.00	
SANITARY SEWER								
33	INSTALL 4' DIA. MANHOLE	8	EA	\$	4,000.00	\$	32,000.00	
34	EXTRA DEPTH IN MANHOLE	26	VF	\$	150.00	\$	3,900.00	
35	INSTALL 8" PVC SDR-26	1545	LF	\$	50.00	\$	77,250.00	
36	INSTALL 6" PVC SDR-26	202	LF	\$	40.00	\$	8,080.00	
SUBTOTAL:								
	LANDSCAPING							
37	INSTALL HYDROSEED	2.20	AC	\$	3,000.00	\$	6,600.00	
SUBTOTAL:								
	EROSION CONTROL WORK							
38	SILT FENCE	5,450	LF	\$	3.50	\$	19,075.00	
39	INLET PROTECTION (SILT FENCE)	18	EA	\$	100.00	\$	1,800.00	
40	INLET PROTECTION (GRAVEL FILTER BAGS)	15	EA	\$	100.00	\$	1,500.00	
41	CONSTRUCTION ENTRANCE & STAGING AREA	1	EA	\$	1,200.00	\$	1,200.00	
42	CONCRETE WASHOUT	1	EA	\$	1,200.00	\$	1,200.00	
					SUBTOTAL:	\$	24,775.00	
GRAND TOTAL:							1,823,125.50	

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- 2 The Engineer's Opinion of Probable Cost is based upon reasonable assumptions from a conceptual plan.
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- $4\,$ Any use of this document other than for preliminary cost analysis is not recommended.



PUBLIC STREET & STORM

ENGINEER'S OPINION OF PROBABLE COST

January 23, 2023

ITEM		QUANTITY	UNIT	UNIT PRICE		EXTENSION		
SITE								
1	EARTHWORK	1	LS	\$	50,000.00	\$	50,000.00	
2	INSTALL 6" TYPE 5 BASE	4,973	SY	\$	9.00	\$	44,757.00	
3	INSTALL 9" SUBGRADE STABILIZATION	4,973	SY	\$	5.00	\$	24,865.00	
SUBTOTAL:								
ASPHALT								
4	INSTALL 2" TYPE 5 OR 6 ASPHALT PAVEMENT	4,222	SY	\$	10.00	\$	42,220.00	
5	INSTALL 5.5" TYPE 5 ASPHALT BASE	4,222	SY	\$	25.00	\$	105,550.00	
					SUBTOTAL:	\$	147,770.00	
	CONCRETE							
6	INSTALL TYPE CG-1 CURB & GUTTER	1,965	LF	\$	22.00	\$	43,230.00	
7	INSTALL 5' CONCRETE SIDEWALK	1,641	LF	\$	28.00	\$	45,948.00	
8	INSTALL TYPE A ADA RAMP	6	EA	\$	1,500.00	\$	9,000.00	
9	INSTALL TYPE B ADA RAMP	4	EA	\$	1,800.00	\$	7,200.00	
SUBTOTAL:								
STORM DRAINAGE								
10	INSTALL 6' x 4' CURB INLET	8	EA	\$	5,200.00	\$	41,600.00	
11	INSTALL 15" RCP	129	LF	\$	50.00	\$	6,450.00	
12	INSTALL 15" HDPE	787	LF	\$	45.00	\$	35,415.00	
13	TRENCHING UNDER FUTURE STREET	129	LF	\$	20.00	\$	2,580.00	
SUBTOTAL:								
LANDSCAPING								
14	SEEDING & MULCHING	1	LS	\$	3,000.00	\$	3,000.00	
					SUBTOTAL:	\$	3,000.00	
MISCELLANEOUS WORK								
15	SILT FENCE	2,490	LF	\$	3.50	\$	8,715.00	
16	INLET PROTECTION (SILT FENCE)	10	EA	\$	100.00	\$	1,000.00	
17	INLET PROTECTION (GRAVEL FILTER BAGS)	10	EA	\$	100.00	\$	1,000.00	
SUBTOTAL:						\$	10,715.00	
GRAND TOTAL:							472,530.00	

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PUBLIC SANITARY

ENGINEER'S OPINION OF PROBABLE COST

January 23, 2023

	ITEM	QUANTITY	UNIT	ι	JNIT PRICE	Е	XTENSION
SANITARY SEWER							
1	INSTALL 24" PVC SDR-26	120	LF	\$	120.00	\$	14,400.00
2	INSTALL 12" DIP W/ RESTRAINED JOINTS	319	LF	\$	90.00	\$	28,710.00
3	INSTALL 12" PVC SDR-26	909	LF	\$	75.00	\$	68,175.00
4	INSTALL 8" PVC SDR-26	1050	LF	\$	55.00	\$	57,750.00
5	INSTALL 4' DIA. MANHOLE	13	EA	\$	4,000.00	\$	52,000.00
6	INSTALL 4' DIA. OUTSIDE DROP MANHOLE	1	EA	\$	4,500.00	\$	4,500.00
7	EXTRA DEPTH IN MANHOLES	155	VF	\$	150.00	\$	23,250.00
8	TRENCHING UNDER FUTURE STREET	762	LF	\$	20.00	\$	15,240.00
9	POST-CONSTRUCTION MANHOLE BARREL ADJUSTMENTS (EST)	4	EA	\$	800.00	\$	3,200.00
10	POST-CONSTRUCTION MANHOLE RING (3"-12") ADJUSTMENTS (EST)	4	EA	\$	400.00	\$	1,600.00
SUBTOTAL:							
LANDSCAPING							
11	INSTALL HYDROSEED	0.50	AC	\$	3,000.00	\$	1,500.00
SUBTOTAL:							1,500.00
MISCELLANEOUS WORK							
12	SILT FENCE	5,290	LF	\$	3.50	\$	18,515.00
13	CONSTRUCTION ENTRANCE & STAGING AREA	1	EA	\$	1,200.00	\$	1,200.00
14	CONCRETE WASHOUT	1	EA	\$	1,200.00	\$	1,200.00
SUBTOTAL:						\$	20,915.00
GRAND TOTAL:							291,240.00

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PUBLIC WATERLINE

ENGINEER'S OPINION OF PROBABLE COST

January 23, 2023

	ITEM	QUANTITY	UNIT	UNIT PRICE	E	XTENSION
WATER MAIN						
1	CONNECT TO EXISTING WATER MAIN	2	EA	\$ 4,000.00	\$	8,000.00
2	INSTALL 12" PVC C900 DR18	1,704	LF	\$ 90.00	\$	153,360.00
3	INSTALL 8" PVC C900 DR18	1,137	LF	\$ 70.00	\$	79,590.00
4	INSTALL 12" GATE VALVE	9	EA	\$ 2,600.00	\$	23,400.00
5	INSTALL 8" GATE VALVE	14	EA	\$ 1,800.00	\$	25,200.00
6	INSTALL 12" AIR RELEASE ASSEMBLY	1	EA	\$ 6,000.00	\$	6,000.00
7	INSTALL 5-1/4" FIRE HYDRANT ASSEMBLY	5	EA	\$ 5,400.00	\$	27,000.00
8	INSTALL TEMP. FIRE HYDRANT ASSEMBLY	1	EA	\$ 5,600.00	\$	5,600.00
SUBTOTAL:						328,150.00
GRAND TOTAL:						328,150.00

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